

## District 6 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Actual Member Payment Month end total</b> (Oct through Mar excludes any Apr payments)	1586	1708	1763	1816	1906			
<b>4 year Average New Members per Month</b>								
November	25							
December	17	17						
January	37	37	37					
February	46	46	46	46				
March	31	31	31	31	31			
<b>Projected March 31 Member Payment total</b>	1742	1839	1877	1893	1937	0		
<b>Average Semi Annual renewals</b> (April to June <u>73.9%</u> of March 31)	1287	1359	1387	1399	1431	0		
<b>4 year Average New Members Per Month</b>								
April	130	130	130	130	130	130		
May	34	34	34	34	34	34	34	
June	63	63	63	63	63	63	63	63
<b>Projected Total</b>	3256	3425	3491	3519	3595			
<b>Member Payment Goal (Distinguished District)</b>	3542	3542	3542	3542	3542	3542	3542	3542
<b>Projected Member Payment Over Goal</b> (Under Goal)	(286)	(117)	(51)	(23)	53			
<b>Projected Percent of Goal Achieved</b>	92%	97%	99%	99%	102%			
<b><u>Additional Projections to add to arrive at Final June 30 projected value</u></b>								
<b><u>For October 31 to March 31</u></b>								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add <u>73.9%</u> of prior two lines	?	?	?	?	?			
<b><u>For April 1 to June 30</u></b>								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
<b><u>Final Projected June 30 total</u></b>	?	?	?	?	?	?	?	?